

King Edwin Primary School

Pupil Premium Expenditure 2014 – 2015

Over view of the school	
Total number of pupils on roll (at time of allocation)	378
Total number of pupils eligible for pupil premium funding	56
Amount of pupil premium funding received per child	£1300
Total amount of pupil premium funding received	£72,800

How the Pupil Premium funding is being spent in 2014 – 2015		
<u>Actions focused on learning in the curriculum</u>		
<u>Action</u>	<u>Cost</u>	<u>Impact</u>
1:1 tuition 12 weeks x 20 pupils	£6,000	Level 4+ achieved.
Switch on training	£1,971	Children's reading accelerated. Reading results for PP children improved.
TA support from teaching assistants for vulnerable pupils (equivalent to 1 full time TA)	£20,849	PP children receiving bespoke interventions, resulting in good/expected progress across the school in all areas.
Smaller classes and single year groups (Years 4 and 5)	£27,650	100% of Year 4 were ARE + in all areas by the end of the year. Year 5 results improved on last year.
Attendance initiatives	£500	Attendance figure of 95.4%, below target of 96.3%

CPD opportunities to improve the quality of teaching and learning	£4,000	Teachers are accessing external training and disseminating to colleagues. Latest research being trialled throughout school.
<u>Actions focused on learning in the curriculum</u>		
<u>Action</u>	<u>Cost</u>	<u>Impact</u>
I am Learning portal	£595	Children are accessing at home, certificates for winner in Key Stage 1 and Key Stage 2 weekly.
Resources	£3,350	Wider range of resources being accessed by the pupils, leading to improved results.
<u>Actions focused on social, emotional and behavioural</u>		
<u>Action</u>	<u>Cost</u>	<u>Impact</u>
Draw and talk (7 x 30 min per week)	£2,197	Certain pupils have been accessing to support their emotional wellbeing, results showing improvement for these children, and Class Teachers are noticing an improvement in their attitude to learning.
Managing emotions (5 x 30 min per week)	£1,569	Certain pupils have been accessing to support their emotional wellbeing, results showing improvement for these children, and Class Teachers are noticing an improvement in their attitude to learning.
Nurture groups (5x 30 min per week)	£1,569	Certain pupils have been accessing to support their emotional wellbeing, results showing improvement for these children, and Class Teachers are noticing an improvement in their attitude to learning.

MAPA training	£320	Key Staff trained to support the emotional wellbeing of children.
<u>Actions focused on enrichments beyond the curriculum</u>		
<u>Action</u>	<u>Cost</u>	<u>Impact</u>
Trips linked to the curriculum	£2,000	All pupils able to access educational visit for free every year.
Music lessons (7 lessons @ £5.90 per lesson)	£248	PP children access music tuition initially, to ensure enrichment. Tuition take up good and children are enjoying and benefitting from learning a new instrument.
<u>TOTAL</u>		
	£72,818	
<u>Intended outcomes for 2014 – 2015:</u>		
<ul style="list-style-type: none"> • Accelerate the progress of Pupil Premium pupils in line with non-pupil premium pupils across the school. • Narrow the gap between pupil premium and non-pupil premium pupils. • Pupil premium pupils to achieve and attain in line with national figures. • Give pupil premium pupils opportunities to extend and enrich their learning and experiences to support them in narrowing the gap between themselves and their peers. 		

